

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS  
OF SAN BERNARDINO COUNTY, CALIFORNIA  
AND RECORD OF ACTION  
April 10, 2001**

**23**

FROM: INGRID E. GONZALES  
Registrar of Voters

SUBJECT: **BUDGET APPROPRIATIONS INCREASE**

RECOMMENDATION: Approve increases in the Registrar of Voters FY 2000-01 budget appropriations and revenues as follows (4 votes required):

<u>Object Code/Revenue Source</u>	
<u>Increase</u>	
AAA-ROV-ROV – 2135 – Special Department Expense	\$273,000
AAA-ROV-ROV – 9545 – Elections Services Revenue	\$142,000
AAA-ROV-ROV – 8895 – SB90 Mandated Cost Reimbursement	\$131,000

BACKGROUND INFORMATION: The Registrar of Voters conducts elections as prescribed by district, city, county, state and federal laws and regulations. This action requests increases in budget appropriation and revenue authority for conducting the following two (2) unbudgeted elections:

<b>CITY OR DISTRICT</b>	<b>DATE</b>	<b>AMOUNT</b>
Mountain View Elementary School District Bond Election	May 8, 2001	\$50,000
Hesperia Unified School District and San Bernardino Mountains Community Health Care District	June 5, 2001	\$92,000
<b>TOTAL</b>		<b>\$142,000</b>

Election costs as stated above are estimates based on historical costs of prior comparable elections. All elections were called by the requesting authorities after adoption of the County's FY 2000-01 budget and therefore not included in that budget. The costs of the elections will be fully reimbursed by the requesting agencies, and it is anticipated that approval of this action will provide the Department with sufficient budget authority to conduct these elections.

Additionally, SB90 Revenues (State reimbursement for mandated elections costs) in the amount of \$207,000 have been received by the Auditor/Controller/Recorders office and will be transferred to this office in April of 2001. This action would increase the Departments SB90 appropriations to include the \$131,000 in revenues that was not included in the proposed 2000-01 budget providing additional appropriation authority for the use of these funds for election expenditures during the remainder of the fiscal year.

Mid-year increases in budget require a 4 vote majority of the Board.

Record of Action of the Board of Supervisors

**Approve increases in the Registrar of Voters FY 2000-01 budget appropriations and revenues**

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REVIEW BY OTHERS: This item has been reviewed by the County Administrative Office (Norm Kanold, Deputy Administrative Officer), and the Auditor/Controller-Recorder's Office (Sandra Kelly, General Accounting Manager, and Aly Saleh, Chief Deputy Auditor).

FINANCIAL IMPACT: Due to corresponding increases in appropriations and revenues, there is no impact on net County cost.

SUPERVISORIAL DISTRICT(S): All

PRESENTER: Ingrid E. Gonzales, Registrar of Voters (909) 387-2083

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